

08-419 Office of State Police

The mission of the Office of State Police is to ensure the safety and security of the people in the state through enforcement, education, and provision of other essential public safety services.

The goals of the Office of the State Police are:

1. Promote public safety on the roads and highways and in our communities.
2. Achieve greater public participation in promoting and achieving public safety.
3. Strive to adequately staff, equip and fund its operation to achieve an effective public safety organization..
4. Expand communications with the public, other law enforcement agencies, the legislature and other governments.
5. Improve and strengthen the effectiveness of the management through planning, forecasting, training, coordinating and being accountable.
6. Set the standard against which other law enforcement agencies will be judged.

The Office of State Police is a statutorily mandated, statewide law enforcement agency originally instituted to enforce the laws of Louisiana relating to motor vehicles and their operation on the streets and highways of the state. However, over the years, this responsibility has been expanded to include all criminal activities occurring within the state, with emphasis on driving while intoxicated (DWI) arrests, speeding arrests, narcotics and organized crime. This agency also includes the statewide collection and coordination of criminal records, evidence, intelligence and, in general, it acts as the state's main crime-fighting arm. More recent acts have included regulatory authority in the areas of hazardous materials regulation, motor carrier safety, the towing industry, and gaming activities connected to video draw poker, riverboat gambling, land-based casino gaming, and Indian gaming.

The Office of State Police has four programs: Traffic Enforcement, Criminal Investigation, Operational Support and Gaming Enforcement.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$8,588,126	\$0	\$0	\$1,657,903	\$749,011	\$749,011
STATE GENERAL FUND BY:						
Interagency Transfers	4,758,693	2,909,046	3,239,674	3,249,860	4,041,061	801,387
Fees & Self-gen. Revenues	14,288,564	15,449,722	19,477,189	18,904,243	20,352,887	875,698
Statutory Dedications	92,550,160	100,840,249	101,564,884	101,074,260	100,231,645	(1,333,239)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,868,256	3,150,598	3,629,741	3,481,235	3,047,191	(582,550)
TOTAL MEANS OF FINANCING	\$123,053,799	\$122,349,615	\$127,911,488	\$128,367,501	\$128,421,795	\$510,307
EXPENDITURES & REQUEST:						
Traffic Enforcement Program	\$44,709,520	\$47,132,867	\$50,514,577	\$50,955,156	\$52,468,361	\$1,953,784
Criminal Investigations	10,267,714	12,503,249	12,018,729	11,928,435	11,138,553	(880,176)
Operational Support Program	48,994,617	44,943,076	45,264,576	44,276,168	44,215,576	(1,049,000)
Gaming Enforcement Program	15,559,238	14,132,541	16,475,724	17,569,860	16,961,423	485,699
Auxiliary Account	3,522,710	3,637,882	3,637,882	3,637,882	3,637,882	0
TOTAL EXPENDITURES AND REQUEST	\$123,053,799	\$122,349,615	\$127,911,488	\$128,367,501	\$128,421,795	\$510,307
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,663	1,469	1,565	1,565	1,571	6
Unclassified	10	2	2	2	2	0
TOTAL	1,673	1,471	1,567	1,567	1,573	6

This agency's recommended appropriation does not include any funds for short-term debt.

This agency's recommended appropriation includes \$1,547,070 for long-term debt. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the State Police Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	
State General Fund by:	
Fees & Self-gen. Revenues	\$ 194,806
Statutory Dedications	17,305,704
Federal Funds	
Total	\$17,500,510